



Judicial Council of California

ADMINISTRATIVE OFFICE OF THE COURTS

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MEMORANDUM

Date

July 28, 2011

Action Requested

Information Only

To

Executive Officers of the Superior Courts
Fiscal Contacts of the Superior Courts

Deadline

N/A

From

Zlatko Theodorovic 
Director, Finance Division
Administrative Office of the Courts

Contact

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Subject

Notification of FY 2011–2012 Base Funding
Allocation and Reduction Amount

This memorandum provides notification to trial courts of FY 2011–2012 base funding allocation and reduction amounts.

As you know, the Judicial Council convened a special public business meeting on Friday, July 22, to review the judicial branch budget for FY 2011–2012 and, specifically, to address the unprecedented reductions included in the Budget Act of 2011. The reports submitted to the council regarding the branchwide reduction; trial court allocations, offsets, and adjustments; and special fund budgets can be accessed through links in the meeting agenda located here: <http://www.courts.ca.gov/documents/age20110722.pdf>.

Also, the chairs of the Judicial Council's internal committees distributed a post-meeting advisory yesterday summarizing the actions taken by the council on Friday. Detailed information was included in this update and can be found on Serranus: <http://serranus.courtinfo.ca.gov/jc/jc.htm>.

With respect to trial court funding, the council considered recommendations made by the Trial Court Budget Working Group regarding the following:

With respect to trial court funding, the council considered recommendations made by the Trial Court Budget Working Group regarding the following:

- Base funding allocations and current year reduction;
- New, ongoing allocation for cost changes relating to court staff retirement and retiree health, and health benefits; and
- Transfer of court security funding to counties.

The attached spreadsheet details each court's adjusted FY 2010–2011 ending Trial Court Trust Fund base allocation as well as the beginning base allocation for the current year after taking into account the allocation of the ongoing reduction approved by the council and the transfer of security funding as part of the new statewide court security realignment. New funding for benefit cost changes is also listed.

If you have any questions about this information, please contact Steven Chang as indicated on the cover page.

Thank you.

ZT/BF

Attachment

cc: AOC Directors

AOC Office of Budget Management Staff

FY 2011-2012 TCTF Beginning Base Allocation

		Council Action on 7/22/11			Council Action on 7/22/11
	Adjusted FY 2010-11 TCTF Ending Base Allocation ¹	Ongoing Share of \$138.252 Million Reduction	Transfer of Sheriff Funding to Counties	FY 2011-12 TCTF Beginning Base Allocation	Full-Year FY 2010-2011 Benefit Cost Change from General Fund
Court	A	B	C	D (A+B+C)	E
Alameda	110,722,299	(6,806,362)	(21,371,837)	82,544,100	2,340,062
Alpine	675,610	(50,562)	(11,855)	613,193	5,330
Amador	3,096,452	(193,678)	(553,946)	2,348,829	22,004
Butte	11,531,288	(737,862)	(1,845,015)	8,948,411	76,370
Calaveras	2,656,412	(176,071)	(345,039)	2,135,302	39,352
Colusa	1,812,568	(127,133)	(143,628)	1,541,807	1,708
Contra Costa	53,915,509	(3,094,666)	(13,290,301)	37,530,542	817,105
Del Norte	3,070,841	(209,479)	(320,913)	2,540,449	49,394
El Dorado	9,494,276	(542,436)	(2,373,453)	6,578,387	141,199
Fresno	54,152,272	(3,023,198)	(14,465,261)	36,663,813	1,788,949
Glenn	2,625,101	(164,900)	(460,378)	1,999,823	36,054
Humboldt	7,539,280	(490,865)	(1,095,459)	5,952,956	34,387
Imperial	9,251,865	(614,351)	(1,186,979)	7,450,535	77,004
Inyo	2,435,094	(158,291)	(357,129)	1,919,674	63,336
Kern	43,054,700	(2,546,090)	(9,630,924)	30,877,685	3,033,575
Kings	7,525,123	(503,013)	(921,827)	6,100,283	30,357
Lake	4,425,776	(299,887)	(489,016)	3,636,873	403
Lassen	2,865,929	(206,304)	(157,673)	2,501,953	668
Los Angeles	656,610,037	(39,014,677)	(144,445,154)	473,150,206	17,985,485
Madera	8,377,833	(541,592)	(1,268,086)	6,568,155	303,454
Marin	19,240,307	(1,239,960)	(2,962,739)	15,037,608	583,588
Mariposa	1,352,297	(88,131)	(195,360)	1,068,806	14,807
Mendocino	6,543,520	(398,531)	(1,311,805)	4,833,184	92,829
Merced	13,444,279	(812,579)	(2,777,152)	9,854,548	571,607
Modoc	1,261,274	(88,264)	(102,583)	1,070,427	35,260
Mono	1,885,554	(108,234)	(464,710)	1,312,610	51,699
Monterey	20,746,257	(1,298,179)	(3,704,426)	15,743,652	182,734
Napa	9,476,107	(601,390)	(1,581,357)	7,293,359	183,730
Nevada	6,184,321	(408,829)	(817,425)	4,958,067	211,322
Orange	191,466,194	(11,397,111)	(41,850,703)	138,218,379	4,706,748
Placer	17,804,098	(1,072,061)	(3,730,631)	13,001,407	356,981
Plumas	2,158,688	(135,909)	(374,549)	1,648,230	19,422
Riverside	90,900,917	(5,742,836)	(15,511,880)	69,646,201	429,726
Sacramento	100,949,561	(5,798,026)	(24,836,021)	70,315,514	2,723,779
San Benito	3,455,277	(234,515)	(376,684)	2,844,078	9,350
San Bernardino	106,533,280	(6,187,960)	(25,300,874)	75,044,445	995,597
San Diego	185,064,666	(11,604,288)	(32,729,466)	140,730,913	835,492
San Francisco	74,610,636	(4,847,249)	(10,978,411)	58,784,975	3,965,500
San Joaquin	36,822,332	(2,176,017)	(8,256,687)	26,389,628	807,390
San Luis Obispo	17,688,660	(1,040,972)	(4,023,308)	12,624,380	247,336
San Mateo	46,588,066	(2,786,488)	(10,008,470)	33,793,108	2,453,163
Santa Barbara	28,403,818	(1,659,813)	(6,614,637)	20,129,368	1,140,022
Santa Clara	120,355,058	(6,949,940)	(29,119,768)	84,285,349	1,797,417
Santa Cruz	15,345,063	(946,064)	(2,925,616)	11,473,383	114,567
Shasta	11,786,431	(715,808)	-	11,070,623	167,773
Sierra	687,882	(50,374)	(26,597)	610,911	3,285

FY 2011-2012 TCTF Beginning Base Allocation

	Adjusted FY 2010-11 TCTF Ending Base Allocation ¹	Ongoing Share of \$138.252 Million Reduction	Transfer of Sheriff Funding to Counties	FY 2011-12 TCTF Beginning Base Allocation	Full-Year FY 2010- 2011 Benefit Cost Change from General Fund
Court	A	B	C	D (A+B+C)	E
Siskiyou	4,629,202	(305,565)	(617,893)	3,705,743	48,273
Solano	25,423,525	(1,516,721)	(5,512,781)	18,394,023	117,428
Sonoma	29,720,917	(1,733,763)	(6,960,954)	21,026,200	774,339
Stanislaus	21,856,589	(1,322,231)	(4,499,015)	16,035,344	1,158,513
Sutter	4,879,127	(330,835)	(536,093)	4,012,199	87,464
Tehama	4,040,660	(265,895)	(550,131)	3,224,634	63,040
Trinity	1,608,452	(88,200)	-	1,520,252	48,421
Tulare	21,329,977	(1,203,500)	(5,531,040)	14,595,437	(126,464)
Tuolumne	4,252,133	(247,797)	(999,178)	3,005,157	31,594
Ventura	41,871,772	(2,358,593)	(10,909,354)	28,603,824	588,536
Yolo	11,606,234	(681,495)	(2,659,916)	8,264,823	127,169
Yuba	4,553,677	(307,092)	(522,324)	3,724,260	67,171
Total	2,302,365,071	(138,252,631)	(484,614,415)	1,679,498,025	52,532,801

1. Because the incremental ongoing reduction of \$138.252 million from FY 2010-2011 to FY 2011-2012 in column B includes the one-time allocation of \$96.3 million in FY 2010-2011, as a technical adjustment the one-time allocation of \$96.3 million in FY 2010-2011 is reflected as ongoing in column A.